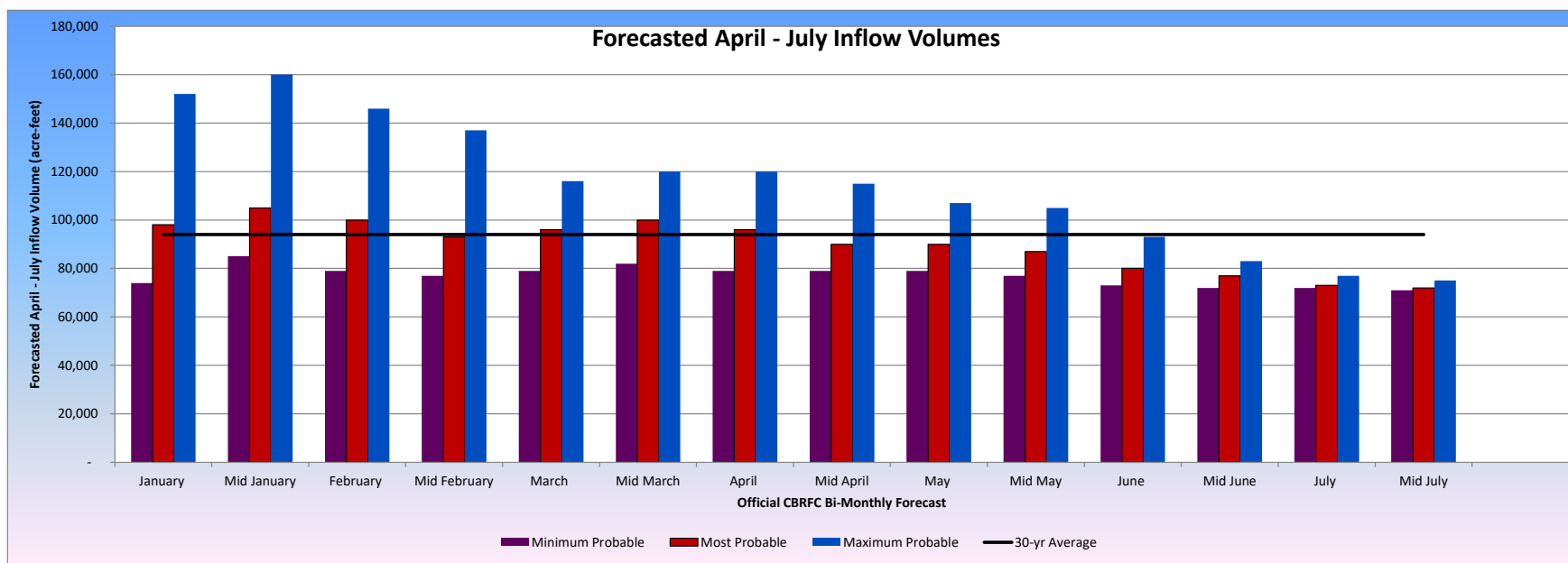


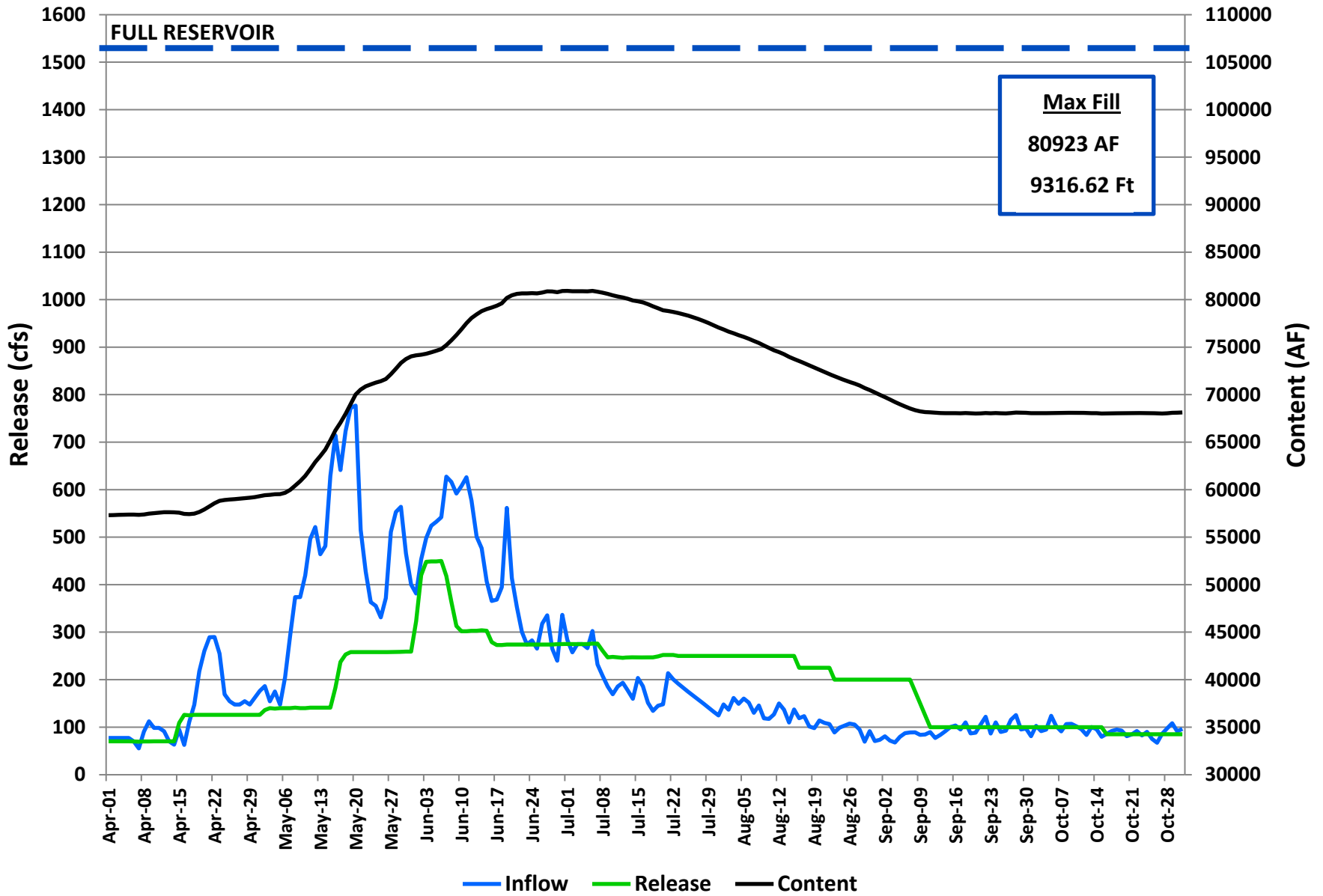
WY2022 CBRFC - Taylor Park Reservoir Most, Max and Min Inflow Forecasts (acre-feet)

CBRFC Forecast Issued	Monthly Inflow Volume Forecast (Acre-Feet)												April - July Forecasts					
	October	November	December	January	February	March	April	May	June	July	August	September						
October	4,500	4,400	3,600															
Mid October	4,600	4,000	3,600															
November	4,900	3,900	3,500	3,200														
Mid November	4,900	4,100	3,600	3,300														
December	4,900	4,300	3,600	3,400	2,800													
Mid December	4,900	4,300	3,600	3,400	2,800													
January	4,900	4,300	4,500	3,400	3,100	3,500												
Mid January	4,900	4,300	4,500	4,000	3,100	3,500												
February	4,900	4,300	4,500	4,000	3,200	3,500	7,000											
Mid February	4,900	4,300	4,500	4,000	3,400	3,500	7,000	27,000	42,000	17,000								
March	4,900	4,300	4,500	4,000	3,500	3,800	7,000	28,000	43,000	18,000								
Mid March	4,900	4,300	4,500	4,000	3,500	3,900	7,000	30,000	46,000	17,000								
April	4,900	4,300	4,500	4,000	3,500	4,100	7,500	30,000	42,000	16,500								
Mid April	4,900	4,300	4,500	4,000	3,500	4,100	7,200	25,000	41,000	16,800								
May	4,900	4,300	4,500	4,000	3,500	4,100	7,900	27,000	40,000	15,100								
Mid May	4,900	4,300	4,500	4,000	3,500	4,100	7,900	32,000	34,000	13,000								
June	4,900	4,300	4,500	4,000	3,500	4,100	7,900	27,000	33,000	12,200								
Mid June	4,900	4,300	4,500	4,000	3,500	4,100	7,900	27,000	31,000	11,200	8,000							
July	4,900	4,300	4,500	4,000	3,500	4,100	7,900	27,000	25,800	12,200	7,500	5,500						
Mid July	4,900	4,300	4,500	4,000	3,500	4,100	7,900	27,000	25,800	11,200	7,000	5,500						
August	4,900	4,300	4,500	4,000	3,500	4,100	7,900	27,000	25,800									
Mid August	4,900	4,300	4,500	4,000	3,500	4,100	7,900	27,000	25,800									
September	4,900	4,300	4,500	4,000	3,500	4,100	7,900	27,000	25,800									
Mid September	4,900	4,300	4,500	4,000	3,500	4,100	7,900	27,000	25,800									

	Most	% of Avg	Min	% of Avg	Max	% of Avg	AVG
	98,000	104%	74,000	79%	152,000	162%	94,000
	105,000	112%	85,000	90%	160,000	170%	94,000
	100,000	106%	79,000	84%	146,000	155%	94,000
	93,000	99%	77,000	82%	137,000	146%	94,000
	96,000	102%	79,000	84%	116,000	123%	94,000
	100,000	106%	82,000	87%	120,000	128%	94,000
	96,000	102%	79,000	84%	120,000	128%	94,000
	90,000	96%	79,000	84%	115,000	122%	94,000
	90,000	96%	79,000	84%	107,000	114%	94,000
	87,000	93%	77,000	82%	105,000	112%	94,000
	80,000	85%	73,000	78%	93,000	99%	94,000
	77,000	82%	72,000	77%	83,000	88%	94,000
	73,000	78%	72,000	77%	77,000	82%	94,000
	72,000	77%	71,000	76%	75,000	80%	94,000
		0%					



Taylor Park Operations



Proposed Operation
Taylor Park Reservoir
July 15th forecast = 77% (72,000) af
July 7, 2022

<u>Month</u>	<u>Inflow ac-ft</u>	<u>Average Inflow cfs</u>	<u>Outflow ac-ft</u>	<u>Average Outflow cfs</u>	<u>EOM Content ac-ft</u>	<u>EOM Elevation ft</u>
					58,892	
Nov 1-15	2,320	78	2,230	75	58,982	9302.74
Nov 16-30	2,000	67	2,240	75	58,742	9302.57
Dec 1-15	1,930	65	2,210	74	58,462	9302.38
Dec 16-31	2,590	82	2,350	74	58,702	9302.55
Jan 1-15	1,920	65	2,020	68	58,602	9302.48
Jan 16-31	1,930	61	2,200	69	58,332	9302.29
Feb 1-15	1,600	58	1,940	70	57,992	9302.05
Feb 16-28	1,700	61	1,940	70	57,752	9301.87
Mar 1-15	1,830	62	2,050	69	57,532	9301.71
Mar 16-31	1,990	63	2,210	70	57,312	9301.56
Apr 1-15	2,440	82	2,160	73	57,592	9301.76
Apr 16-30	5,390	181	3,750	126	59,232	9302.91
May 1-15	10,110	340	4,140	139	65,202	9306.97
May 16-31	16,830	530	7,990	252	74,042	9312.56
Jun 1-15	15,790	531	10,810	363	79,022	9315.52
Jun 16-30	10,060	338	8,160	274	80,922	9316.62
Jul 1-15	6,690	225	7,770	261	79,842	9316.00
Jul 16-31	5,160	163	7,930	250	77,072	9314.38
Aug 1-15	4,120	138	7,440	250	73,752	9312.39
Aug 16-31	3,180	100	6,690	211	70,242	9310.22
Sep 1-15	2,480	83	4,660	157	68,062	9308.84
Sep 16-30	3,020	102	2,980	100	68,102	9308.86
Oct 1-15	2,890	97	2,980	100	68,012	9308.81
Oct 16-31	2,810	89	2,700	85	68,122	9308.88

72,470 = April-July inflow
77% of normal
80,923 = Maximum Content

**TAYLOR PARK RESERVOIR - WY2022 - ANNUAL OPERATING PLAN MONTHLY SUMMARY
MOST PROBABLE INFLOW**

Timestep (Month)	Inflow Volume (Acre-Ft)	% of Average Inflow	Reservoir Release Volume (Acre-Ft)	Average Monthly Reservoir Release (CFS)	% of Average Reservoir Release	End of Month Reservoir Live Storage (Acre-Ft)	% of Average Live Storage	End of Month Reservoir Elevation
OCT 2020	4,390	69%	5,390	88	47%	68,392	99%	9309.05
NOV 2020	4,140	85%	4,940	83	76%	67,453	102%	9308.45
DEC 2020	3,940	87%	5,040	82	92%	66,353	99%	9307.72
JAN 2021	3,740	86%	5,030	82	102%	65,063	98%	9306.88
FEB 2021	3,470	92%	4,830	87	109%	63,703	97%	9305.97
MAR 2021	3,830	87%	5,460	89	84%	62,073	98%	9304.88
APR 2021	6,810	81%	5,260	88	52%	63,623	101%	9305.92
MAY 2021	16,070	60%	9,600	156	68%	70,093	91%	9310.13
JUN 2021	23,630	57%	15,820	266	79%	77,903	76%	9314.87
JUL 2021	10,960	56%	16,450	268	70%	72,413	75%	9311.57
AUG 2021	6,890	70%	15,050	245	79%	64,253	76%	9306.35
SEP 2021	3,880	56%	9,550	160	55%	58,583	82%	9302.46
OCT 2021	4,570	71%	4,620	75	40%	58,892	85%	9302.69
TOTALS	91,930	65%	101,650	140	71%			
Apr-Jul	57,470	60%	47,130		70%			

WY 2022

NOV 2021	4,320	89%	4,470	75	69%	58,742	89%	9302.57
DEC 2021	4,520	100%	4,560	74	83%	58,702	88%	9302.55
JAN 2022	3,850	89%	4,220	69	86%	58,332	88%	9302.29
FEB 2022	3,300	87%	3,880	70	88%	57,752	88%	9301.87
MAR 2022	3,820	87%	4,260	69	65%	57,312	90%	9301.56
APR 2022	7,830	93%	5,910	99	59%	59,232	94%	9302.91
MAY 2022	26,940	100%	12,130	197	86%	74,042	96%	9312.56
JUN 2022	25,850	63%	18,970	319	95%	80,922	79%	9316.62
JUL 2022	11,850	60%	15,700	255	67%	77,072	79%	9314.38
AUG 2022	7,300	74%	14,130	230	74%	70,242	83%	9310.22
SEP 2022	5,500	79%	7,640	128	44%	68,102	95%	9308.86
OCT 2022	5,700	89%	5,680	92	50%	68,122	99%	9308.88
TOTALS	110,780	79%	101,550	140	71%			
Apr-Jul	72,470	76%	52,710		78%			

WY 2023

NOV 2022	4,500	93%	5,100	85	78%	67,500	102%	9308.48
DEC 2022	4,100	91%	5,200	85	95%	66,400	100%	9307.75
JAN 2023	4,400	101%	5,200	85	106%	65,600	98%	9307.24
FEB 2023	3,800	100%	4,700	85	106%	64,700	99%	9306.64
MAR 2023	4,400	101%	5,200	85	80%	63,900	101%	9306.12
APR 2023	8,400	100%	8,300	139	82%	64,000	101%	9306.18
MAY 2023	27,000	101%	13,000	211	92%	78,000	101%	9314.93
JUN 2023	42,000	102%	17,500	294	87%	102,500	100%	9328.15
JUL 2023	20,000	102%	23,500	382	101%	99,000	102%	9326.38
AUG 2023	10,000	102%	22,000	358	116%	87,000	102%	9320.03
SEP 2023	7,000	100%	18,000	302	104%	76,000	106%	9313.74
OCT 2023	6,500	102%	12,500	203	109%	70,000	101%	9310.07
NOV 2023	5,000	103%	5,050	85	78%	69,950	106%	9310.04
DEC 2023	4,500	100%	5,250	85	96%	69,200	104%	9309.56
TOTALS	142,100	101%	140,200	194	98%			
Apr-Jul	97,400	101%	62,300		92%			

Taylor Park Inflows

% Exceedence - Historical Inflows

