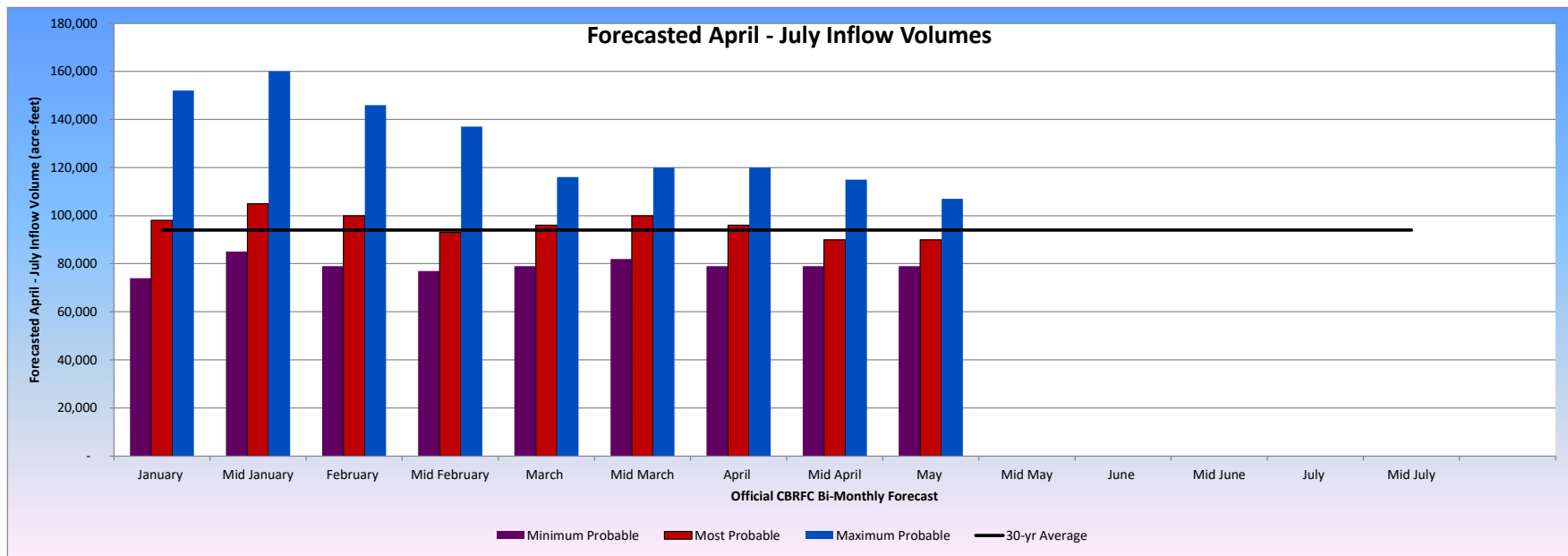


WY2022 CBRFC - Taylor Park Reservoir Most, Max and Min Inflow Forecasts (acre-feet)

CBRFC Forecast Issued	Monthly Inflow Volume Forecast (Acre-Feet)												April - July Forecasts					
	October	November	December	January	February	March	April	May	June	July	August	September						
October	4,500	4,400	3,600															
Mid October	4,600	4,000	3,600															
November	4,900	3,900	3,500	3,200														
Mid November	4,900	4,100	3,600	3,300														
December	4,900	4,300	3,600	3,400	2,800													
Mid December	4,900	4,300	3,600	3,400	2,800													
January	4,900	4,300	4,500	3,400	3,100	3,500												
Mid January	4,900	4,300	4,500	4,000	3,100	3,500												
February	4,900	4,300	4,500	4,000	3,200	3,500	7,000											
Mid February	4,900	4,300	4,500	4,000	3,400	3,500	7,000	27,000	42,000	17,000								
March	4,900	4,300	4,500	4,000	3,500	3,800	7,000	28,000	43,000	18,000								
Mid March	4,900	4,300	4,500	4,000	3,500	3,900	7,000	30,000	46,000	17,000								
April	4,900	4,300	4,500	4,000	3,500	4,100	7,500	30,000	42,000	16,500								
Mid April	4,900	4,300	4,500	4,000	3,500	4,100	7,200	25,000	41,000	16,800								
May	4,900	4,300	4,500	4,000	3,500	4,100	7,900	27,000	40,000	15,100								
Mid May	4,900	4,300	4,500	4,000	3,500	4,100	7,900											
June	4,900	4,300	4,500	4,000	3,500	4,100	7,900											
Mid June	4,900	4,300	4,500	4,000	3,500	4,100	7,900											
July	4,900	4,300	4,500	4,000	3,500	4,100	7,900											
Mid July	4,900	4,300	4,500	4,000	3,500	4,100	7,900											
August	4,900	4,300	4,500	4,000	3,500	4,100	7,900											
Mid August	4,900	4,300	4,500	4,000	3,500	4,100	7,900											
September	4,900	4,300	4,500	4,000	3,500	4,100	7,900											
Mid September	4,900	4,300	4,500	4,000	3,500	4,100	7,900											

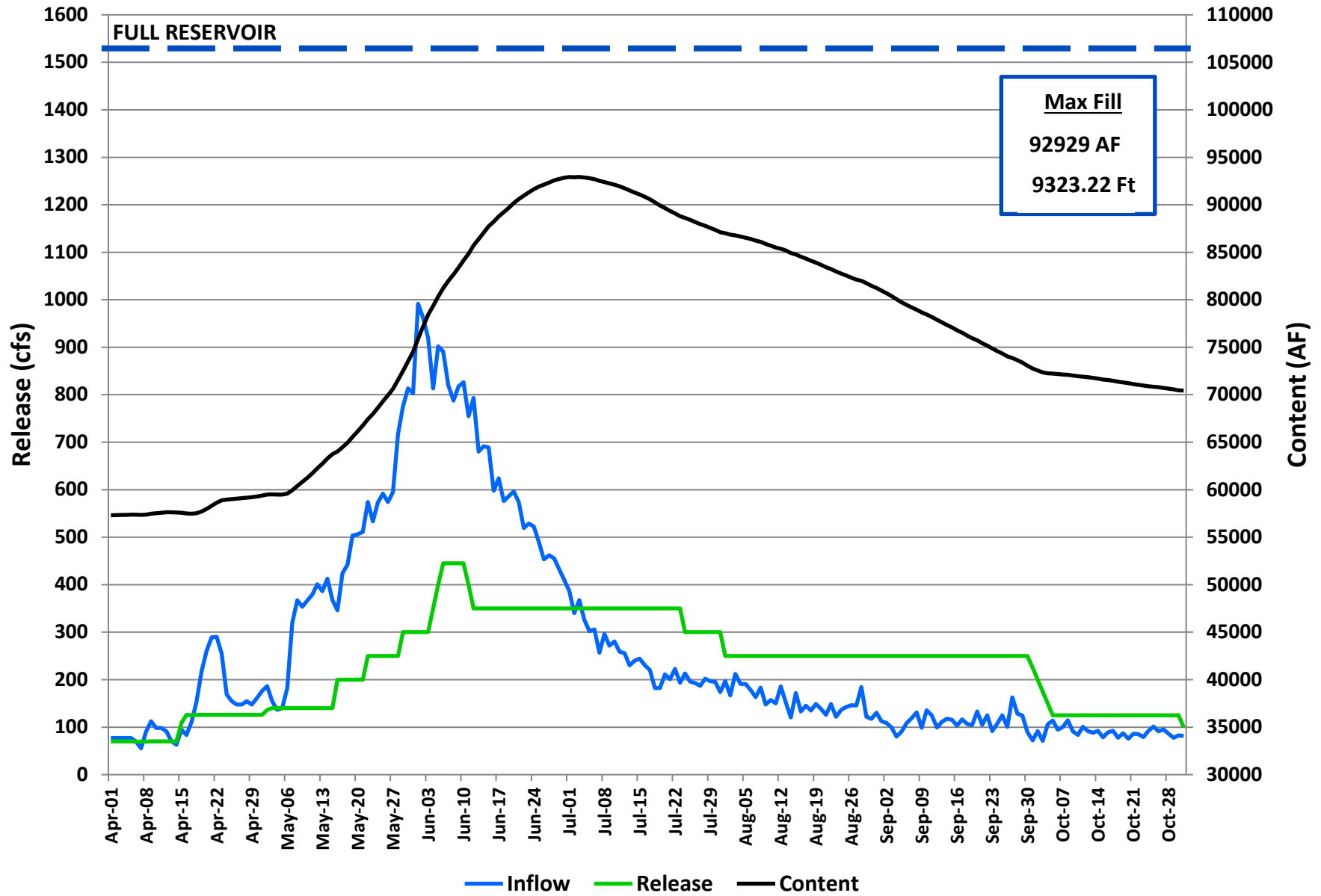


Proposed Operation
Taylor Park Reservoir
May 1st forecast = 96% (90,000) af
May 4, 2022

<u>Month</u>	<u>Inflow ac-ft</u>	<u>Average Inflow cfs</u>	<u>Outflow ac-ft</u>	<u>Average Outflow cfs</u>	<u>EOM Content ac-ft</u>	<u>EOM Elevation ft</u>
					58,892	
Nov 1-15	2,320	78	2,230	75	58,982	9302.74
Nov 16-30	2,000	67	2,240	75	58,742	9302.57
Dec 1-15	1,930	65	2,210	74	58,462	9302.38
Dec 16-31	2,590	82	2,350	74	58,702	9302.55
Jan 1-15	1,920	65	2,020	68	58,602	9302.48
Jan 16-31	1,930	61	2,200	69	58,332	9302.29
Feb 1-15	1,600	58	1,940	70	57,992	9302.05
Feb 16-28	1,700	61	1,940	70	57,752	9301.87
Mar 1-15	1,830	62	2,050	69	57,532	9301.71
Mar 16-31	1,990	63	2,210	70	57,312	9301.56
Apr 1-15	2,440	82	2,160	73	57,592	9301.76
Apr 16-30	5,440	183	3,750	126	59,282	9302.95
May 1-15	8,590	289	4,130	139	63,742	9306.01
May 16-31	18,410	580	7,640	241	74,512	9312.85
Jun 1-15	24,480	823	11,260	378	87,732	9320.43
Jun 16-30	15,520	522	10,410	350	92,842	9323.18
Jul 1-15	8,650	291	10,410	350	91,082	9322.24
Jul 16-31	6,350	200	10,310	325	87,122	9320.10
Aug 1-15	5,090	171	7,440	250	84,772	9318.80
Aug 16-31	4,410	139	7,930	250	81,252	9316.81
Sep 1-15	3,280	110	7,440	250	77,092	9314.39
Sep 16-30	3,420	115	7,440	250	73,072	9311.97
Oct 1-15	2,760	93	4,210	142	71,622	9311.08
Oct 16-31	2,740	86	3,920	124	70,442	9310.35

89,880 = April-July inflow
96% of normal
92,929 = Maximum Content

Taylor Park Operations

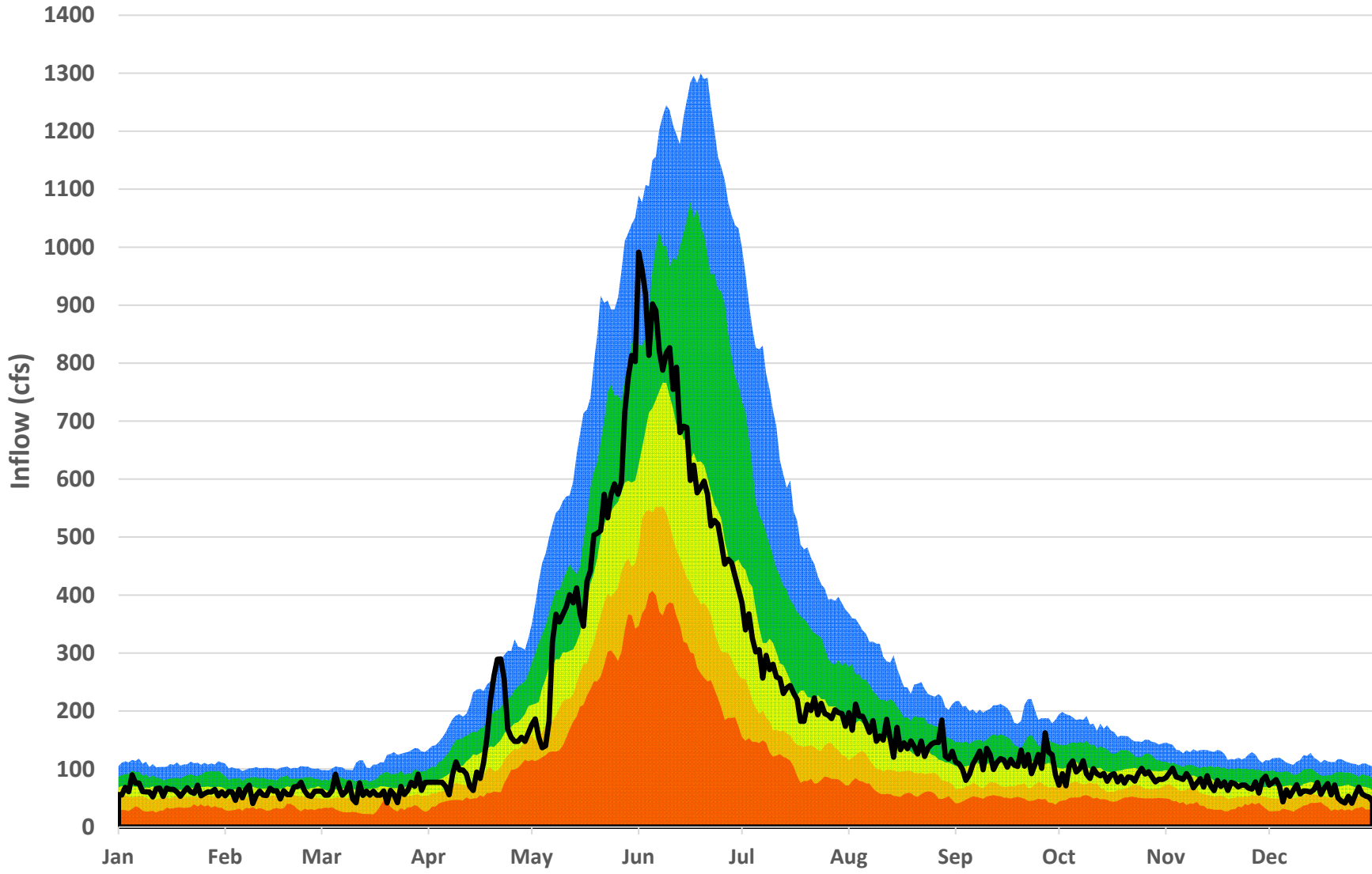


**TAYLOR PARK RESERVOIR - WY2022 - ANNUAL OPERATING PLAN MONTHLY SUMMARY
MOST PROBABLE INFLOW**

Timestep (Month)	Inflow Volume (Acre-Ft)	% of Average Inflow	Reservoir Release Volume (Acre-Ft)	Average Monthly Reservoir Release (CFS)	% of Average Reservoir Release	End of Month Reservoir Live Storage (Acre-Ft)	% of Average Live Storage	End of Month Reservoir Elevation
OCT 2020	4,390	69%	5,390	88	47%	68,392	99%	9309.05
NOV 2020	4,140	85%	4,940	83	76%	67,453	102%	9308.45
DEC 2020	3,940	87%	5,040	82	92%	66,353	99%	9307.72
JAN 2021	3,740	86%	5,030	82	102%	65,063	98%	9306.88
FEB 2021	3,470	92%	4,830	87	109%	63,703	97%	9305.97
MAR 2021	3,830	87%	5,460	89	84%	62,073	98%	9304.88
APR 2021	6,810	81%	5,260	88	52%	63,623	101%	9305.92
MAY 2021	16,070	60%	9,600	156	68%	70,093	91%	9310.13
JUN 2021	23,630	57%	15,820	266	79%	77,903	76%	9314.87
JUL 2021	10,960	56%	16,450	268	70%	72,413	75%	9311.57
AUG 2021	6,890	70%	15,050	245	79%	64,253	76%	9306.35
SEP 2021	3,880	56%	9,550	160	55%	58,583	82%	9302.46
OCT 2021	4,570	71%	4,620	75	40%	58,892	85%	9302.69
TOTALS	91,930	65%	101,650	140	71%			
Apr-Jul	57,470	60%	47,130		70%			
WY 2022								
NOV 2021	4,320	89%	4,470	75	69%	58,742	89%	9302.57
DEC 2021	4,520	100%	4,560	74	83%	58,702	88%	9302.55
JAN 2022	3,850	89%	4,220	69	86%	58,332	88%	9302.29
FEB 2022	3,300	87%	3,880	70	88%	57,752	88%	9301.87
MAR 2022	3,820	87%	4,260	69	65%	57,312	90%	9301.56
APR 2022	7,880	94%	5,910	99	59%	59,282	94%	9302.95
MAY 2022	27,000	101%	11,770	191	83%	74,512	96%	9312.85
JUN 2022	40,000	97%	21,670	364	108%	92,842	91%	9323.18
JUL 2022	15,000	76%	20,720	337	89%	87,122	90%	9320.10
AUG 2022	9,500	97%	15,370	250	81%	81,252	96%	9316.81
SEP 2022	6,700	96%	14,880	250	86%	73,072	102%	9311.97
OCT 2022	5,500	86%	8,130	132	71%	70,442	102%	9310.35
TOTALS	131,390	93%	119,840	166	84%			
Apr-Jul	89,880	94%	60,070		89%			
WY 2023								
NOV 2022	4,500	93%	5,100	85	78%	69,800	105%	9309.94
DEC 2022	4,100	91%	5,200	85	95%	68,700	103%	9309.25
JAN 2023	4,400	101%	5,200	85	106%	67,900	102%	9308.73
FEB 2023	3,800	100%	4,700	85	106%	67,000	102%	9308.15
MAR 2023	4,400	101%	5,200	85	80%	66,200	104%	9307.63
APR 2023	8,400	100%	10,600	178	105%	64,000	101%	9306.18
MAY 2023	27,000	101%	13,000	211	92%	78,000	101%	9314.93
JUN 2023	42,000	102%	17,500	294	87%	102,500	100%	9328.15
JUL 2023	20,000	102%	23,500	382	101%	99,000	102%	9326.38
AUG 2023	10,000	102%	22,000	358	116%	87,000	102%	9320.03
SEP 2023	7,000	100%	18,000	302	104%	76,000	106%	9313.74
OCT 2023	6,500	102%	12,500	203	109%	70,000	101%	9310.07
NOV 2023	5,000	103%	5,050	85	78%	69,950	106%	9310.04
DEC 2023	4,500	100%	5,250	85	96%	69,200	104%	9309.56
TOTALS	142,100	101%	142,500	197	99%			
Apr-Jul	97,400	101%	64,600		95%			

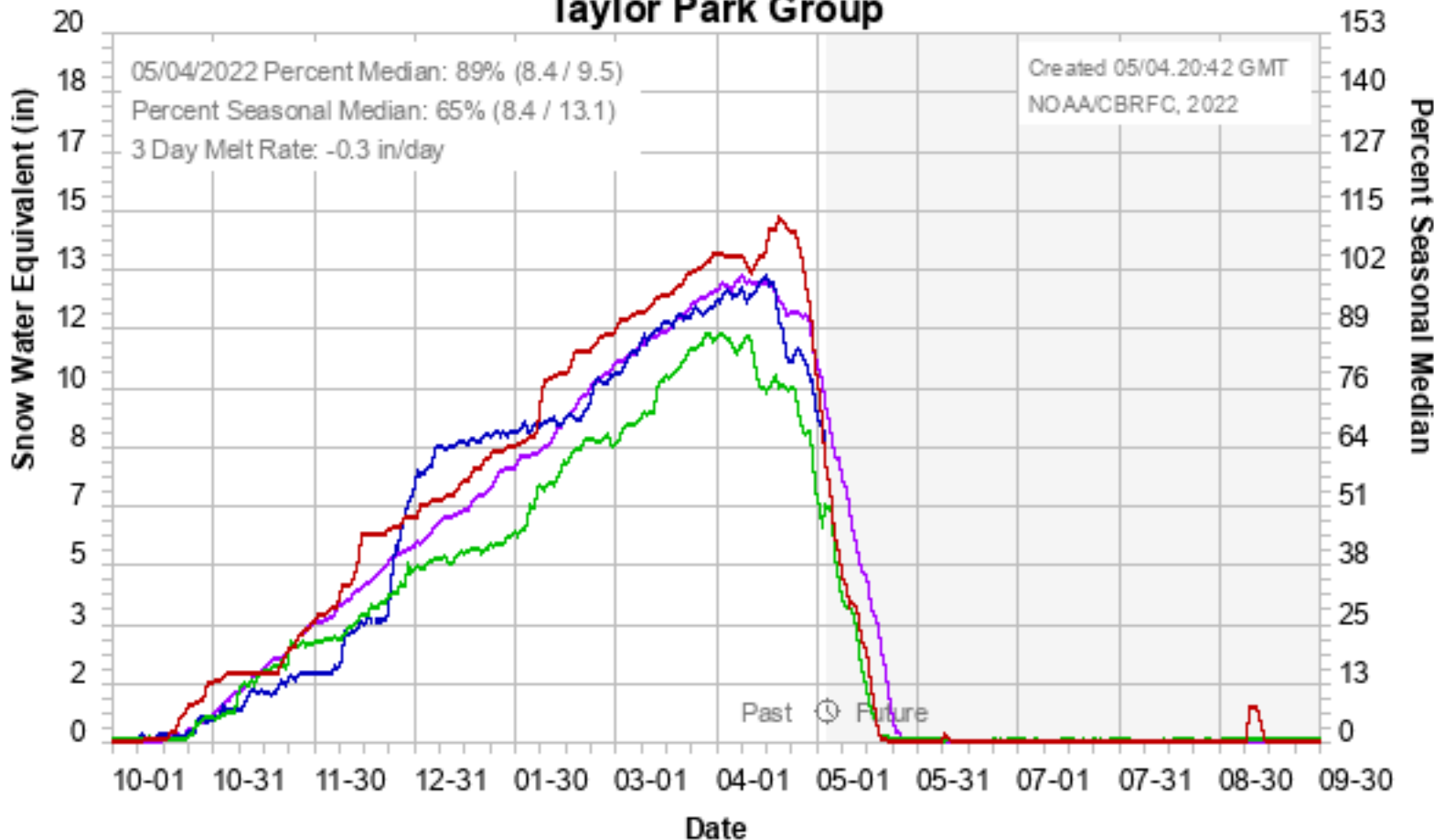
Taylor Park Inflows

% Exceedence - Historical Inflows



■ 10% ■ 25% ■ 50% ■ 75% ■ 90% ■ 2022 Forecast Inflows

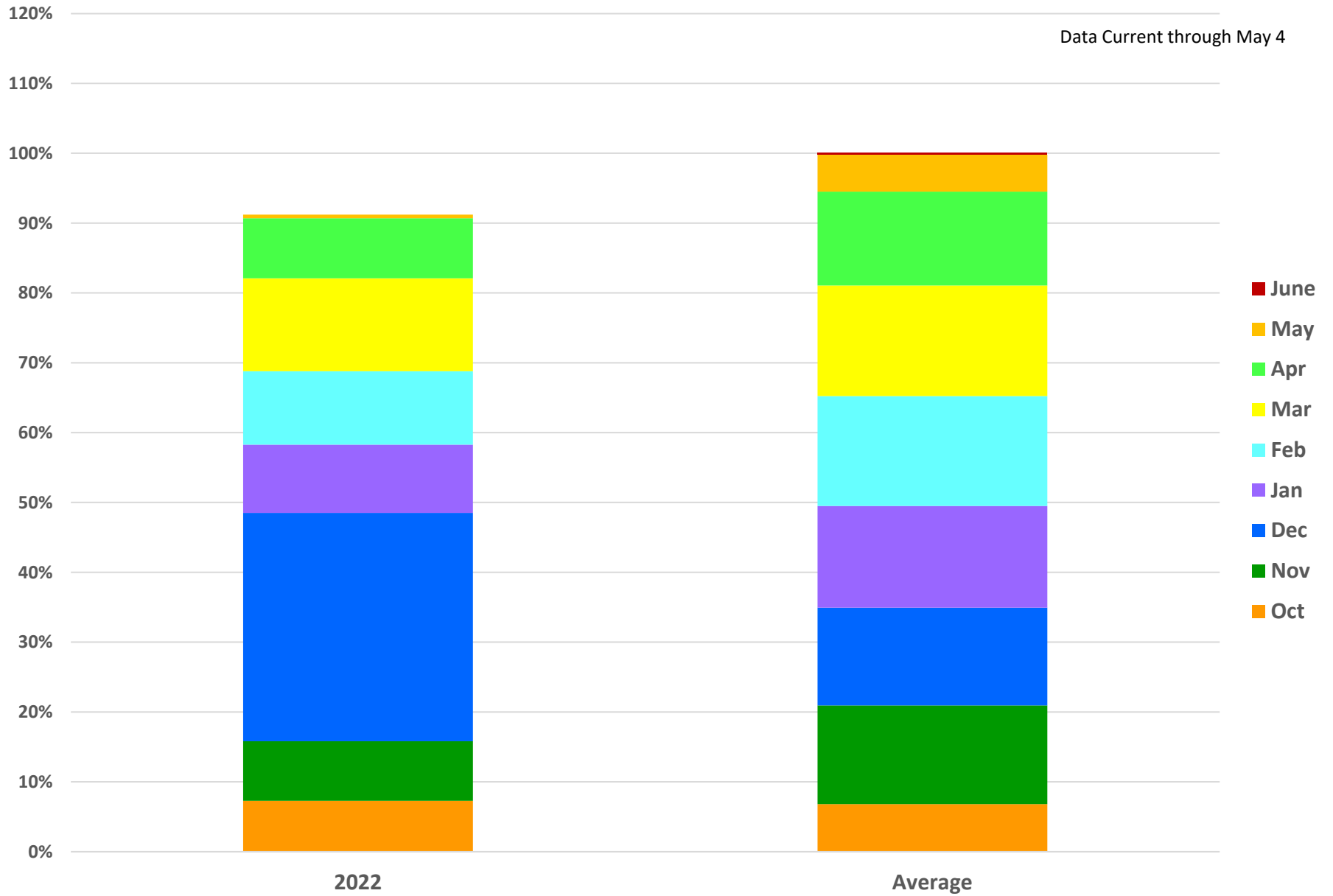
Colorado Basin River Forecast Center Taylor Park Group



Median 1991-2020 2022 2021 2020

Upper Gunnison Basin Snow Accumulation

Data Current through May 4



Upper Gunnison Basin Monthly Snow Accumulation			
		Avg Month	
	Month SWE	SWE	% of Avg
Oct	9.9	9.4	105%
Nov	11.6	19.1	61%
Dec	44.5	19.6	227%
Jan	13.3	19.3	69%
Feb	14.3	20.9	69%
Mar	18.1	22.1	82%
Apr	11.7	18.1	65%
May	#N/A	7.3	#N/A
Current Season	124.1	130.8	95%

* monthly numbers are net SWE accumulation for each month

* current season is net SWE accumulation to current date