

**DRAFT UGRWCD 2023
STRATEGIC GOALS**

\$ 38,879

TIMELINE

WATERSHED & FOREST HEALTH ASSESSMENT, PLANNING & IMPLEMENTATION	ESTIMATED BUDGET	UGRWCD	CWCB WMP PO #3	CWCB Cloud Seeding	Outside partner	Gunnison County	Skyland Metro	NPS	LSC	TU RESTORE	CWCB \$180k	CC NFWF	BOR	LFVC	CFP	NPS	Western	TIMELINE				TYPE OF WATER USE
																		Q1	Q2	Q3	Q4	
PH 2 WILDFIRE RISK ASSESSMENT	\$ 10,000										\$33,000	\$20,000										ENV
PH 2 GEOFLUVIAL	\$ 75,000		\$40,000							\$15,000	\$20,000											ENV
PH 1 WETLAND ASSESSMENT	\$ 20,000		\$ 20,000																			ENV
CONTINUE AG ASSESSMENTS	\$ 25,000		\$ 25,000																			AG
CONDUCT WMP OUTREACH	\$ 20,000		\$ 20,000																			ALL
CONDUCT HIGH-PRIORITY STREAM ASSESSMENTS																						ENV
COMPLETE FIRST DRAFT OF PHASE 2 WMP REPORT	\$ 20,000		\$ 20,000																			ALL
Subtotal:	\$ 170,000	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 53,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WATER QUALITY																						
CONTINUE LONG-TERM TREND MONITORING PROGRAM	\$ 99,061	\$ 60,182				\$ 14,632	\$ 1,611	\$ 9,070	\$ 13,566													ENV
SHORT TERM MONITORING ? : CEBOLLA (P), MARSHALL & TOMICHI (U), METALS (DOM)	\$ 20,000	\$ 20,000																				INDUSTRIAL
FINAL YEAR BMR HABS STUDY	\$ 41,018														\$41,018							ENV, REC, MUN
Subtotal:	\$ 160,079	\$ 80,182	\$ -	\$ -	\$ -	\$ 14,632	\$ 1,611	\$ 9,070	\$ 13,566	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DROUGHT RESILIENCY																						
DCP Phase 1 & 2 (Year 1)	\$ 159,000	\$ 44,000											\$115,000	\$1,000		\$7,500	\$2,500					ALL
FURTHER DROUGHT SEED MIX STUDY	\$ 25,000	\$ 25,000																				AG
IMPLEMENT BIG GUN STUDY IN DIFFICULT TO IRRIGATE LOCATION(S)	\$ 25,000	\$ 25,000																				AG
CONTINUE TAYLOR BASIN WRF HYDRO	\$ 40,000	\$ 40,000																				
Subtotal:	\$ 249,000	\$ 134,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,000	\$ 1,000	\$ -	\$ 7,500	\$ 2,500	\$ -	\$ -	\$ -	\$ -	
WATER DEVELOPMENT																						
BLACK MESA CLOUD SEEDING INFRASTRUCTURE	\$ 67,600	\$ 42,600		\$ 25,000																		
CLOUD SEEDING ANNUAL PROGRAM	\$ 120,000	\$ 23,750		\$ 52,500	\$ 43,750																	
WET MEADOW BASE FLOW & TOTAL FLOW STUDY YR 1	\$ 100,000	\$ 100,000																				
Subtotal:	\$ 287,600	\$ 166,350	\$ -	\$ 77,500	\$ 43,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MUNICIPAL PLANNING																						
GUNNISON RIVER TOWN DITCH WING INLET	\$ 150,000																					
Subtotal:	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
GRAND TOTAL:	\$ 1,016,679	\$ 380,532	\$ 125,000	\$ 155,000	\$ 43,750	\$ 14,632				\$ 15,000	\$ 53,000		\$ 115,000	\$ 1,000	\$ 91,018	\$ 7,500	\$ 2,500	\$ -	\$ -	\$ -	\$ -	

Total: \$ 94,000

Missing in Jill Sheet (Wet Meadows Baseflow) \$ 194,920

UGRWCD WMP: \$ 288,920

Outside WMP Funding:		Total WMP Project Costs:	
CRWCD CFP 2021-15	\$ 41,018	WMP	\$ 170,000
CWCB 2020 2113 (16K 2022)	\$ 16,000	HABS	\$ 41,018
CWCB / NCAR TBD (14K+)	\$ 15,000	Baseflow:	\$ 96,000
T.U. Restore Grant	\$ 15,000	Big Gun	\$ 25,000
Watershed Restoration Program \$180k (CWCB 2022-2085)	\$ 83,000	Cloud Resear	15000
Watershed Mgmt. Plan - CWCB 2023 PO	\$ 150,000	DCP	159,000
WaterSMART Drought Contingency Planning YR 1	\$ 115,000	Seed:	\$ 25,000
Total:	\$ 435,018	Total:	\$ 531,018
			\$ 96,000

UGRWCD Cash	
WMP	\$ -
HABS	0
Baseflow	96000
Big Gun	25000
DCP	44000
Seed	25000
TOTAL:	\$ 190,000
	\$ 625,018