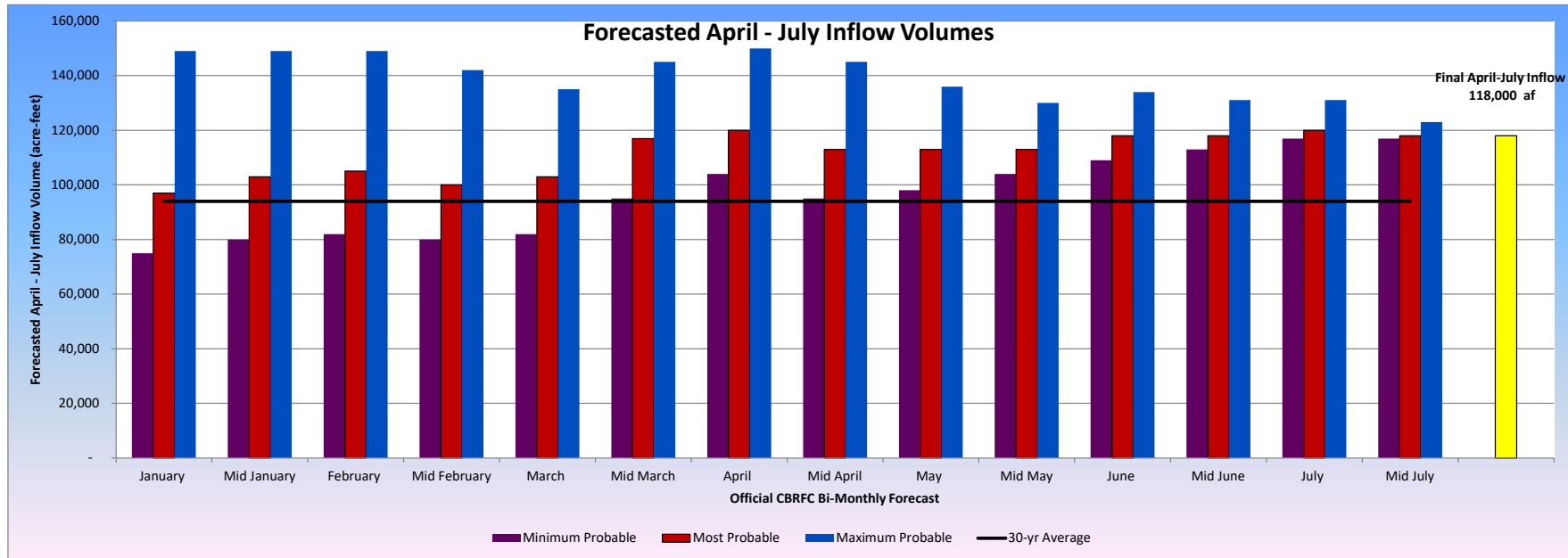


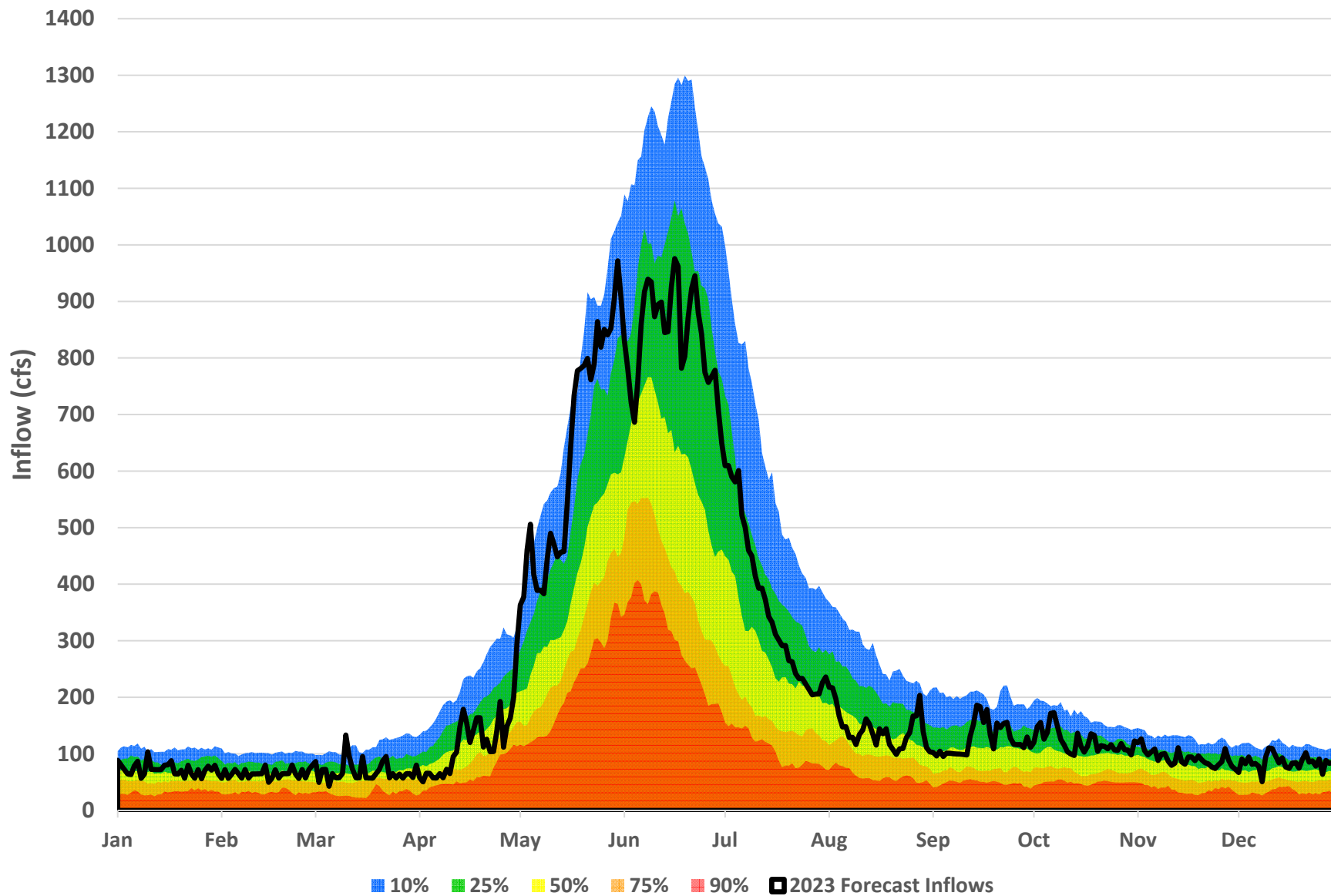
WY2023 CBRFC - Taylor Park Reservoir Most, Max and Min Inflow Forecasts (acre-feet)

CBRFC Forecast Issued	Monthly Inflow Volume Forecast (Acre-Feet)												April - July Forecasts					
	October	November	December	January	February	March	April	May	June	July	August	September						
October	6,000	4,500	4,000															
Mid October	5,700	4,500	4,000															
November	5,500	4,500	4,000	4,000														
Mid November	5,500	4,500	4,000	4,000														
December	5,500	3,900	3,600	3,600	3,000													
Mid December	5,500	3,900	3,800	3,600	3,000													
January	5,500	3,900	4,300	3,600	3,200	3,500												
Mid January	5,500	3,900	4,300	4,000	3,200	3,500												
February	5,500	3,900	4,300	4,100	3,500	3,700	8,000	28,000	50,000	19,000								
Mid February	5,500	3,900	4,300	4,100	3,500	3,800	8,000	26,000	48,000	18,000								
March	5,500	3,900	4,300	4,100	3,600	3,800	8,000	30,000	47,000	18,000								
Mid March	5,500	3,900	4,300	4,100	3,600	3,800	8,000	33,000	55,000	21,000								
April	5,500	3,900	4,300	4,100	3,600	4,200	8,000	34,000	56,000	22,000								
Mid April	5,500	3,900	4,300	4,100	3,600	4,200	7,000	33,000	51,000	22,000								
May	5,500	3,900	4,300	4,100	3,600	4,200	7,000	32,000	51,000	23,000								
Mid May	5,500	3,900	4,300	4,100	3,600	4,200	7,000	34,000	51,000	21,000								
June	5,500	3,900	4,300	4,100	3,600	4,200	7,000	39,000	51,000	21,000	11,000							
Mid June	5,500	3,900	4,300	4,100	3,600	4,200	7,000	39,000	47,000	25,000	11,000	8,000						
July	5,500	3,900	4,300	4,100	3,600	4,200	7,000	39,000	50,000	24,000	11,500	8,000						
Mid July	5,500	3,900	4,300	4,100	3,600	4,200	7,000	39,000	50,000	22,000	11,000	8,000						
August	5,500	3,900	4,300	4,100	3,600	4,200	7,000	39,000	50,000	22,000	10,000	8,000						
Mid August	5,500	3,900	4,300	4,100	3,600	4,200	7,000	39,000	50,000	22,000	9,500	8,000						
September	5,500	3,900	4,300	4,100	3,600	4,200	7,000	39,000	50,000	22,000	9,000	7,500						
Mid September	5,500	3,900	4,300	4,100	3,600	4,200	7,000	39,000	50,000	22,000	9,000	7,500						
												Most	% of Avg	Min	% of Avg	Max	% of Avg	AVG
												97,000	103%	75,000	80%	149,000	159%	94,000
												103,000	110%	80,000	85%	149,000	159%	94,000
												105,000	112%	82,000	87%	149,000	159%	94,000
												100,000	106%	80,000	85%	142,000	151%	94,000
												103,000	110%	82,000	87%	135,000	144%	94,000
												117,000	124%	95,000	101%	145,000	154%	94,000
												120,000	128%	104,000	111%	150,000	160%	94,000
												113,000	120%	95,000	101%	145,000	154%	94,000
												113,000	120%	98,000	104%	136,000	145%	94,000
												113,000	120%	104,000	111%	130,000	138%	94,000
												118,000	126%	109,000	116%	134,000	143%	94,000
												118,000	126%	113,000	120%	131,000	139%	94,000
												120,000	128%	117,000	124%	131,000	139%	94,000
												118,000	126%	117,000	124%	123,000	131%	94,000
												118,000	126%					

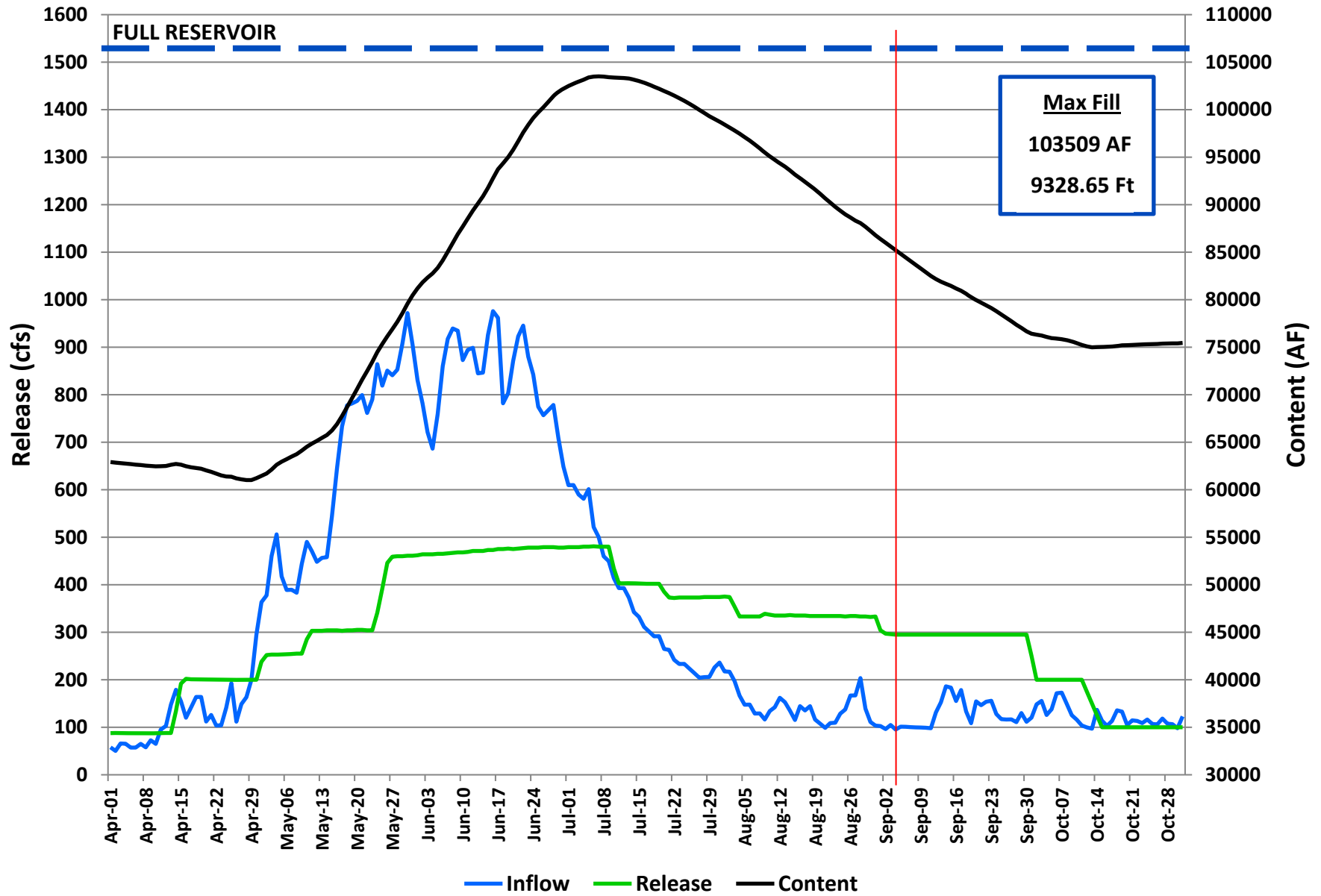


Taylor Park Inflows

% Exceedence - Historical Inflows



Taylor Park Operations



Proposed Operation
Taylor Park Reservoir
August 1st forecast = 126% (118,000) af
September 5, 2023

<u>Month</u>	<u>Inflow ac-ft</u>	<u>Average Inflow cfs</u>	<u>Outflow ac-ft</u>	<u>Average Outflow cfs</u>	<u>EOM Content ac-ft</u>	<u>EOM Elevation ft</u>
					68,005	
Nov 1-15	2,460	83	2,650	89	67,815	9308.68
Nov 16-30	1,780	60	2,630	88	66,965	9308.13
Dec 1-15	2,350	79	2,620	88	66,695	9307.94
Dec 16-31	2,370	75	2,790	88	66,275	9307.67
Jan 1-15	2,240	75	2,610	88	65,905	9307.44
Jan 16-31	2,220	70	2,770	87	65,355	9307.08
Feb 1-15	1,810	65	2,430	88	64,735	9306.66
Feb 16-28	1,810	65	2,430	88	64,115	9306.26
Mar 1-15	2,140	72	2,610	88	63,645	9305.93
Mar 16-31	2,100	66	2,770	87	62,975	9305.49
Apr 1-15	2,570	86	2,910	98	62,635	9305.27
Apr 16-30	4,540	153	5,960	200	61,215	9304.30
May 1-15	13,080	440	8,070	271	66,225	9307.64
May 16-31	25,960	818	11,730	370	80,455	9316.35
Jun 1-15	25,220	848	13,900	467	91,775	9322.61
Jun 16-30	24,630	828	14,190	477	102,215	9328.01
Jul 1-15	14,220	478	13,420	451	103,015	9328.41
Jul 16-31	7,830	247	12,100	381	98,745	9326.25
Aug 1-15	4,580	154	10,160	341	93,165	9323.35
Aug 16-31	4,210	133	10,590	334	86,785	9319.91
Sep 1-15	3,470	117	8,800	296	81,455	9316.93
Sep 16-30	4,000	134	8,780	295	76,675	9314.14
Oct 1-15	3,910	131	5,550	187	75,035	9313.16
Oct 16-31	3,590	113	3,170	100	75,455	9313.42

118,050 = April-July inflow
126% of normal
103,509 = Maximum Content